

STRATEGIC SNAPSHOT

AS AT MAY 2019

		SMART SUSTAINABLE LAND USE	WATER QUALITY, SAFETY & SECURITY	HEALTHY & FUNCTIONING BIODIVERSITY	SUSTAINABLE SERVICES & INFRASTRUCTURE
STRATEGIC	Investigate	Future Farming Right Tree Right Place	Mohaka Plan Tukituki Taskforce	Coastal Marine Science Programme	Hawke's Bay Tourism Funding Review Heretaunga Plains Flood Protection
	Strategies Plans & Policies	Integrated Catchment Management Plans & Data Management Strategy			Coastal Hazards 30 year Infrastructure Strategy and Asset Plans
	Implement	Heretaunga Plains Urban Development Strategy	TANK Plan Tukituki Plan	Outstanding Water Bodies Water Conservation Order Regional Freshwater Security	Regional Pest Management Plan Hawke's Bay Biodiversity Strategy Gravel Management Strategy Hawke's Bay Civil Defence Emergency Management Group Plan
	Evaluate	Regional Policy Statement & Regional Resource Management Plan			Regional, Land Transport, Public Transport & Cycling Plans
OPERATIONAL	Non-regulatory	Karamū Tūtira Whakakī Ahuriri Whātuma	Erosion Control Scheme	HB Biodiversity Foundation Ecosystem Prioritisation Predator Free HB	Asset Management Schemes & Ecological Enhancement Open Spaces Sustainable Homes
	Regulatory	Farm Plans Consents & Compliance Pollution Response	3 Waters Water Information Services	Possum Control Areas Pest Monitoring & Compliance	Navigation Bylaw & Harbourmaster Airshed Monitoring & Compliance
	Monitor Evaluate Report Improve	State of Environment Monitoring & Reporting Tukituki Monitoring, Evaluation, Reporting, Improvement		Terrestrial Biodiversity Outcome Monitoring	Flood Assessment & Warning Asset Design & Engineering

PEOPLE, PROCESSES, CUSTOMER & RESULTS

- LEARNING & DEVELOPMENT STRATEGY ● HEALTH & SAFETY STRATEGY ● CULTURAL COMPETENCY ● INFORMATION COMMUNICATION TECHNOLOGY STRATEGY
- CUSTOMER RELATIONSHIP MANAGEMENT ● INTEGRATED REGULATORY INFORMATION SYSTEMS ● BRAND STRATEGY ● COMMUNICATION & ENVIRONMENTAL EDUCATION
- AWARDS ● PERCEPTION SURVEY ● MĀORI ENGAGEMENT ● PROJECT MANAGEMENT OFFICE ● FINANCIAL STRATEGY & INVESTMENT POLICY ● STAFF SURVEYS
- CAPITAL STRUCTURE REVIEW ● NAPIER PORT INITIAL PUBLIC OFFER ● LONG TERM PLAN, ANNUAL PLAN & REPORT ● ORGANISATIONAL PERFORMANCE REPORTING

STRATEGIC GOALS

SMART SUSTAINABLE LAND USE	WATER QUALITY, SAFETY & SECURITY	HEALTHY & FUNCTIONING BIODIVERSITY	SUSTAINABLE SERVICES & INFRASTRUCTURE
<ul style="list-style-type: none"> • By 2025, stock is excluded from all year-round flowing streams and rivers and at least 30% are fenced and planted to filter contaminants • By 2025, Land Use Suitability information is available to all commercial land owners to inform smarter land use • By 2030, all commercial farms, orchards and vineyards operate under a Farm Environment Management Plan or an independently audited industry best-practice framework • By 2030, all farms in critical source areas have phosphorous management plans being implemented, with at least 50% of highly erodible land treated with soil conservation plantings • By 2030, there is 20% less contaminants from urban and rural environments into receiving waterbodies. • By 2050, all highly erodible land is under tree cover • By 2050, there is 50% less contaminants from urban and rural environments to waterbodies. 	<ul style="list-style-type: none"> • By 2025, plans for catchments where life supporting capacity is compromised are in place and actively implemented • By 2025, Tāngata Whenua values for all catchments are identified and embedded in the Regional Resource Management Plan • By 2030, all aquifers, lakes and rivers have community-agreed quantity and quality limits in force • By 2030, cultural monitoring tools in use in all catchments • By 2030, all popular Hawke's Bay swimming sites are swimmable 80% of the time, and 90% of the time by 2040 • By 2050, there is an increasing trend in the life-supporting capacity of all of the region's degraded rivers and major streams. 	<ul style="list-style-type: none"> • By 2020, regional priority locations for ecosystem restoration - including in the coastal marine area - have been identified • By 2030, key (target) species and habitat (sites) are prioritised and under active restoration (source: HB Biodiversity Strategy 2015-2050 and Action Plan 2017-2020) • By 2050, a full range of indigenous habitats and ecosystems, and abundance and distributions of taonga species are maintained and increased in every catchment in Hawke's Bay (source: HB Biodiversity Strategy 2015-2050 and Action Plan 2017-2020) • By 2050, Hawke's Bay is predator free in line with NZ 2050 target (source: Regional Pest Management Plan). 	<ul style="list-style-type: none"> • By 2025, regional air quality consistently meets World Health Organisation guidelines • By 2025, coastal hazards are being managed to meet foreseeable climate change risks to coastal communities out to 2100 • By 2025, the Napier Port is future-proofed with the addition of a new wharf with supporting land transport infrastructure • By 2030, flood risk is being managed to meet foreseeable climate change risks out to 2100 • By 2030, Hawke's Bay has environmentally sustainable, harvestable water identified and stored or plans to be stored if required • By 2040, Hawke's Bay is carbon neutral.