

## Annual Plan 2013-14

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Kia ora and welcome to the Annual Plan for Hawke's Bay Regional Council covering the 2013-2014 year.

The Local Government Act requires us to plan in three-year cycles. Every three years we consult the community with a draft long-term plan. This sets out our intentions for the decade ahead and highlights the key issues facing our region, and how we plan to address them. Our current Long Term Plan was adopted in June 2012.

In between these long-term plans, each year we take a fresh look at our work programmes and consider whether any changes are needed. These may be due to changes in external circumstances, revisions to budgets or new projects being required to deal with issues facing the region.

This Annual Plan highlights the changes in 2013/14 from what was set out in the 2012/22 Long-Term Plan.

Our Annual Plan is set out in three parts:

- Part 1** Introductory comments from the Chairman and Chief Executive on HBRC's strategic direction, and any changes from the Long Term Plan
- Part 2** Information about HBRC's Activities including the services we will provide together with their performance targets
- Part 3** Financial Information relating to rates, financial management and charges.

Copies of the Annual Plan are available at Hawke's Bay Regional Council offices in Napier, Wairoa and Waipawa, public libraries and from HBRC's website. You can also contact HBRC for a copy.



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