

Long Term Plan 2015-25

Welcome to the Long Term Plan for Hawke's Bay Regional Council for 2015-2025. The Long Term Plan 2015-25 incorporates Hawke's Bay Regional Council's Annual Plan for 2015-16 under the Local Government Act 2002.

This major planning document has a 10 year scope and is renewed every three years.

For an overview of this Long Term Plan, please read the Chairman and Chief Executive's Introduction (Part 1).

Here is how the Long Term Plan is set out:

- Part 1** Introductory comments from the Chairman and Chief Executive on HBRC's strategic direction, with information on the outcomes of the Our Plan consultation and submissions process
- Part 2** The Financial Strategy outlines HBRC's financial strategy
- Part 3** The 2015-45 Infrastructure Strategy for Council's flood protection and control works
- Part 4** Information about HBRC's Activities including the services we will provide together with their performance targets
- Part 5** Financial Information with a helpful 'Ten Years in Ten Minutes' summary up front; a rating summary is also included
- Part 6** HBRC Policies relating to rates, Council investments and other matters, including Council's Significance & Engagement Policy
- Part 7** 'Related Information' including a regional profile, Regional Councillor contact details and HBRC's governance and management structures. Councillors are available to talk about matters in this Plan in more depth, to listen to and consider your views.

Submissions to the Long Term Plan closed on 18 May 2015. Council received 153 written submissions; 53 of those chose to present their submission verbally to Council over 3 hearing days held from 8-10 June 2015.

Many of the submissions received were in relation, but not limited to, the proposals detailed in Council's Our Plan consultation document.



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